

Report to: Asset Management Forum



Date of Meeting 16 June 205

Document classification: Part A Public Document

Exemption applied: None

Review date for release N/A

PAC Service Major Projects & Programmes Team Update

Report summary:

The report provides a summary of the more high-profile projects that the Major Projects & Programmes Team are currently involved in delivering.

Is the proposed decision in accordance with:

Budget Yes ☒ No ☐

Policy Framework Yes ☒ No ☐

Recommendation:

That the Asset Management Forum note the contents of this report.

Reason for recommendation:

To ensure that members of the Asset Management Forum are informed about projects and programmes that are currently being progressed by the team.

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Portfolio(s) (check which apply):

- ☒ Assets and Economy
- ☐ Communications and Democracy
- ☒ Council, Corporate and External Engagement
- ☒ Culture, Leisure, Sport and Tourism
- ☒ Environment - Nature and Climate
- ☐ Environment - Operational
- ☐ Finance
- ☒ Place, Infrastructure and Strategic Planning
- ☒ Sustainable Homes and Communities

Equalities impact Low Impact

Climate change Low Impact

Risk: Medium Risk; Projects which involve considering the future uses of council owned assets involves a level of risk be it financial or reputational. These would be reported to cabinet at the relevant time when recommendations are being made to take a project forward for delivery.

Links to background information n/a

Link to [Council Plan](#)

Priorities (check which apply)

- ☒ A supported and engaged community
 - ☒ Carbon neutrality and ecological recovery
 - ☒ Resilient economy that supports local business
 - ☒ Financially secure and improving quality of services
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1. This report provides an overview of work currently being undertaken by the Major Projects and Programmes team. The projects are wide ranging, supporting the delivery of a range of Council Plan priorities.

2. Depots Review

2.1. The Place, Assets and Commercialisation Service are leading on a project to review the Council's operational depot properties. The Council's Streetscene and Recycling and Waste Services need operational depot facilities that are fit for purpose, able to support service, operations and fleet decarbonisation and in locations that optimise service delivery, resilience and business continuity.

2.2. An Outline Business Case is currently being finalised. This will be reported to Cabinet in September. This reviews the various options identified and identifies a preferred option, along with high level costs. The OBC will be considered by EDDC Cabinet in September 2025.

3. Exmouth Placemaking Plan (EPP)

3.1. Work to review the EPP is underway with WSP. Workshops with officers at DCC and EDDC have concluded. Workshop sessions are now being planned with members to agree long term and short-term objectives. It is the intention that the EPP will be aspirational but identify a suite of projects that are deliverable in the next 3 years.

3.2. A final version of the EPP will be considered by the PETS group, before a public consultation. The current timetable for this work is that the EPP will be adopted by Autumn 2025.

4. Stalled Employment Sites

4.1. A multidisciplinary project team has been assembled to review delivery options for sites in Axminster, Honiton and Seaton.

Cloakham Lane, Axminster

4.2. EDDC are continuing to work with the legal and planning team with the land transfer from Bovis Homes (due under S.106 contribution from the Cloakham Lawns development).

4.3. A Project Initiation Document (PID) for the site is currently being finalised. A brief to undertake a high-level feasibility for the site is being prepared, along with a programme for completing this work. This will be presented to the next AMF meeting.

Seaton Sites

4.4. Options for supporting delivery of the Seaton sites are currently being reviewed. A report will be prepared for Cabinet.

Hayne Lane

4.5. An update on this report is provided in a separate report to subsequent meeting.

5. Clyst Meadows Country Park

5.1. Following Planning consent being granted in December 2024 work has continued to discharge planning conditions and undertake initial enabling works.

5.2. The detailed design of the site has been prepared and tender documents finalised. With the procurement documents issued after Strategic Planning Committee approved funding.

6. Cranbox, Cranbrook

6.1. Cranbox is a modular development in Cranbrook town centre. The scheme has funding from the Devon & Torbay Net Zero Capital Programme.

6.2. Work is ongoing to secure the TC2 land, as required by a Cranbrook S.106 agreement. Issues regarding the transfer are slowly being resolved and EDDC are seeking to have the transfer completed by end of June 2025.

6.3. A planning application for the scheme has been submitted to EDDC. This will be considered by Planning Committee in Summer 2025.

6.4. A tender pack has been prepared for the scheme, and this was issued in late May 2025.

Financial implications:

This is an update report with no new financial implications to highlight. The work programme could have significant financial implications such as the Depot Review, but separate reports and member consideration will be required going forward on these items.

Legal implications:

There is no direct comment to be made in relation to this update report, each and any individual issue will need to be considered as it arises.